



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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<http://cao.lacounty.gov>

DAVID E. JANSSEN
Chief Administrative Officer

January 17, 2007

To: Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of July 1, 2006 through September 30, 2006) reflects an average employee count of 89,675. The average increase in employee population is 1,053 when compared to the previous quarter. The average reflects an increase of 881 permanent and 172 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION
(QUARTERLY AVERAGE)**

Source of Funding	Fourth Quarter Average FY 2005-06	First Quarter Average FY 2006-07	Average Change from Fourth to First Quarter
County	43,301	45,992	2,691
City, State, and Federal Revenues	45,321	43,683	(1,638)
Employee Population (Average)	88,622	89,675	1,053

The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Parks and Recreation** – Increased by an average of 316 positions, a 19% increase. The majority of the increase is primarily due to the typical summer increase in the number of recurrent and temporary employees. Part of the increase can also be attributed to the department's efforts to fill the more than 360 new permanent positions allocated to it since FY 2004-05.
- **Fire – Life Guard Program** – Increased by an average of 67 positions, a 13% increase. Primarily due to the hiring of both temporary and permanent lifeguards for the summer beach season.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Decreased by an average of 245 positions, a 17% decrease. Primarily due to the release of employees hired for the June 2006 primary election, and the fact that there were no major elections in the first quarter of FY 2006-07.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count varies by funding source from year to year.

If you have any questions regarding this matter, please contact me or your staff may contact Ed Corser, of my staff, at (213) 974-2291.

DEJ:DL:SK
EC:CL:kd

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel